



U.S. DEPARTMENT OF
ENERGY

Environmental Management Program Funding

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DOE-Savannah River



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Purpose

Provide a Budget Update to include:

- FY 2013 Congressional Budget Request released in February 2012

Environmental Management Budget Savannah River Site

EM BUDGET (\$M)	<u>FY 2011 Plan</u>	<u>FY 2012 CBR</u>	<u>FY 2012 CBR w/ Adj</u>	<u>FY 2012 Appropriations</u>	<u>FY 2013 CBR</u>
SR Site Risk Management				343	
PBS 11C Nuclear Materials.	261	235	235		274
PBS 12 Used Nuclear Fuel	28	40	40		44
PBS 13 Solid Waste	0	30	51		67
PBS 30 Soil & Water Remediation	0	38	50		59
PBS 14C Radioactive Liquid Tank Waste	605	678	645	638	698
PBS 14C Salt Waste Processing Facility	261	203	203	203	23
Environmental Cleanup	1,155	1,224	1,224	1,184	
PBS 100 Community & Regulatory Support	17	10	21	10	17
PBS 20 Safeguards & Security	128	130	119	130	122
SRS EM Programs Budget Authority	1,300	1,364	1,364	1,324	
Federal Program Direction	50	52	52	50	50
Total SRS EM Budget Authority	1,350	1,416	1,416	1,370	
ARRA Appropriation (2009-2012) \$ 1,615M					

Acronyms

EM	DOE Office of Environmental Management
FY	Fiscal Year
CBR	Congressional Budget Request
SR	DOE Savannah River Operations Office
SRS	Savannah River Site
ARRA	American Recovery & Reinvestment Act



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